



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष २, अंक ५२]

गुरुवार, ऑगस्ट ४, २०१६/श्रावण १३, शके १९३८

[पृष्ठे २०, किंमत : रुपये २७.००

असाधारण क्रमांक ८२

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि
विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Second Supplementary) Appropriation Act, 2016 (Mah. Act No. XXIV of 2016), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

PRAKASH H. MALI,

Principal Secretary (Legislation) to Government,
Law and Judiciary Department.

MAHARASHTRA ACT No. XXIV OF 2016.

(First published, after having received the assent of the Governor in the
“*Maharashtra Government Gazette*”, on the 4th August 2016).

An Act to authorise payment and appropriation of certain further sums from and
out of the Consolidated Fund of the State for the services of the year
ending on the thirty-first day of March 2017.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2017; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-seventh Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplementary) Appropriation Act, 2016. Short title.

(१)

Withdrawal of
Rs.
1,30,32,21,15,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2016-
2017.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of thirteen thousand thirty two crores, twenty one lakhs, fifteen thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2017, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2017.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly Rs.	Sums not exceeding — <i>Charged</i> on the Consolidated Fund (4) Rs.	Total Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers	2012, President/Vice-President/Governor/ Administrator of Union Territories.	...	60,08,000	60,08,000
A-4	Secretariat and Miscellaneous General Services	2013, Council of Ministers 2052, Secretariat-General Services. 2059, Public Works.	30,45,51,000	...	30,45,51,000
A-6	Information and Publicity.	2070, Other Administrative Services. 2075, Miscellaneous General Services. 2220, Information and Publicity.	3,50,00,000	...	3,50,00,000
Total-General Administration Department.			33,95,51,000	60,08,000	34,55,59,000
Home Department.					
B-1	Police Administration	2014, Administration of Justice 2055, Police	4,85,42,77,000	...	4,85,42,77,000
B-2	State Excise.	2070, Other Administrative Services. 2039, State Excise.	4,17,44,000	...	4,17,44,000
B-4	Secretariate and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. 2075, Miscellaneous General Services.	70,53,000	...	70,53,000
B-5	Jails.	2056, Jails. 3001, Indian Railways-Policy Formulation,Direction,Research and Other Miscellaneous Organisation.	1,73,16,000	...	1,73,16,000
B-7	Economic Services	3051, Ports and Light Houses.	5,03,92,00,000	...	5,03,92,00,000
Total-Home Department.			9,95,95,90,000	...	9,95,95,90,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		Revenue and Forests Department.			
C-1	Revenue and District Administration	2029, Land Revenue			
		2045, Other Taxes and Duties on Commodities and Services.			
		2053, District Administration.	1,10,61,000	...	1,10,61,000
		2070, Other Administrative Services.			
C-2	Stamps and Registration	2030, Stamps and Registration	...	36,66,000	36,66,000
C-5	Other Social Services	2217, Urban Development.			
		2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.			
		2235, Social Security and Welfare.	10,00,00,000	...	10,00,00,000
		2250, Other Social Services.			
C-6	Relief on Account of Natural Calamities.	2245, Relief on Account of Natural Calamities.	18,01,40,000	...	18,01,40,000
C-7	Forest	2406, Forestry and Wild Life.			
		2415, Agricultural Research and Education.	2,23,78,74,000	...	2,23,78,74,000
		2551, Hill Areas.			
		Total-Revenue and Forests Department.	2,52,90,75,000	36,66,000	2,53,27,41,000
		Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.			
D-3	Agriculture Services	2401, Crop Husbandry.			
		2402, Soil and Water Conservation.	13,40,20,07,000	...	13,40,20,07,000
		2415, Agricultural Research and Education.			
D-4	Animal Husbandry.	2403, Animal Husbandry.	68,08,000	...	68,08,000
D-6	Fisheries.	2405, Fisheries.	3,44,50,000	...	3,44,50,000
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	13,44,32,65,000	...	13,44,32,65,000

School Education and Sports Department.					
E-2	General Education.	2202, General Education.	10,50,61,05,000	...	10,50,61,05,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services.	4,00,01,000	...	4,00,01,000
		2205, Art and Culture.			
		2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.			
		2235, Social Security and Welfare.			
		2251, Secretariat-Social Services.			
Total-School Education and Sports Department.			10,54,61,06,000	...	10,54,61,06,000
Urban Development Department.					
F-2	Urban Development and Other Advance Services	2053, District Administration.	33,00,02,000	...	33,00,02,000
		2070, Other Administrative Services.			
		2217, Urban Development.			
		3054, Roads and Bridges.			
F-3	Secretariat and Other Social Services	2230, Labour and Employment.	32,86,000	...	32,86,000
		2235, Social Security and Welfare.			
		2251, Secretariat-Social Services.			
		3475, Other General Economic Services			
Total-Urban Development Department.			33,32,88,000	...	33,32,88,000
Finance Department.					
G-4	Secretariat-General Services.	2052, Secretariat-General Services.	99,00,000	...	99,00,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	3,60,61,000	...	3,60,61,000
G-6	Pension and Other Retirement Benefits.	2071, Pension and Other Retirement Benefits.	6,58,74,000	...	6,58,74,000
Total-Finance Department.			11,18,35,000	...	11,18,35,000

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, ऑगस्ट ४, २०१६/श्रावण १३, शके १९३८

(1)	(2)	(3)	(4)		
				Rs.	Rs.
					Rs.
		Public Works Department.			
H-3	Housing.	2216, Housing.	1,05,00,000	...	1,05,00,000
H-5	Roads and Bridges.	3054, Roads and Bridges.	38,05,67,000	...	38,05,67,000
		2059, Public Works.			
		2202, General Education.			
		2203, Technical Education.			
		2205, Art and Culture.			
H-6	Public Works and Administrative and Functional Buildings.	2210, Medical and Public Health.	2,10,00,000	...	2,10,00,000
		2217, Urban Development.			
		2230, Labour and Employment.			
		2403, Animal Husbandry.			
		2405, Fisheries.			
		Total-Public Works Department.	41,20,67,000	...	41,20,67,000
		Water Resources Department.			
I-1	Interest Payment.	2049, Interest Payment.	...	59,04,000	59,04,000
		2402, Soil and Water Conservation.			
		2701, Major and Medium Irrigation.			
		2702, Minor Irrigation.			
I-3	Irrigation, Power and Other Economic Services	2705, Command Area Development.	55,11,15,000	...	55,11,15,000
		2711, Flood Control and Drainage.			
		2801, Power			
		3402, Space Research.			
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	7,000	...	7,000
		Total-Water Resources Department.	55,11,22,000	59,04,000	55,70,26,000
		Law and Judiciary Department.			
J-1	Administration of Justice	2014, Administration of Justice	15,70,76,000	9,80,28,000	25,51,04,000
		2052, Secretariat-General Services.			
		2070, Other Administrative Services.			
J-2	Secretariat and Other Social and Economic Services	2235, Social Security and Welfare.	20,05,79,000	...	20,05,79,000
		2250, Other Social Services.			
		3475, Other General Economic Services			
		Total-Law and Judiciary Department.	35,76,55,000	9,80,28,000	45,56,83,000

Industries,Energy and Labour Department.					
K-3	Stationary and Printing	2057, Supplies and Disposals. 2058, Stationery and Printing.	16,21,38,000	...	16,21,38,000
K-6	Energy	2801, Power 2810, New and Renewable Energy.	17,40,01,000	...	17,40,01,000
K-7	Industries	2851, Village and Small Industries. 2852, Industries. 2853, Non-Ferrous Mining and Metallurgical Industries.	77,36,00,000	...	77,36,00,000
K-8	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	10,13,72,000	...	10,13,72,000
Total-Industries,Energy and Labour Department.			1,21,11,11,000	...	1,21,11,11,000
Rural Development and Water Conservation Department.					
L-2	District Administration.	2053, District Administration.	2,40,00,00,000	...	2,40,00,00,000
L-3	Rural Development Programmes.	2235, Social Security and Welfare. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2810, New and Renewable Energy. 3054, Roads and Bridges.	3,91,47,00,000	...	3,91,47,00,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	33,56,00,000	...	33,56,00,000
Total-Rural Development and Water Conservation Department.			6,65,03,00,000	...	6,65,03,00,000
Food,Civil Supplies and Consumer Protection Department.					
M-3	Secretariat and Other Economic Services	3451, Secretariat-Economic Services. 3475, Other General Economic Services	17,53,05,000	...	17,53,05,000
Total-Food,Civil Supplies and Consumer Protection Department.			17,53,05,000	...	17,53,05,000

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(1)	(2)	(3)	(4)
		Rs.	Rs.
		Social Justice and Special Assistance Department.	
N-3	Welfare of Scheduled Caste and Scheduled Tribes and Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
		2235, Social Security and Welfare.	39,13,03,000
			...
			39,13,03,000
		Total-Social Justice and Special Assistance Department.	
			39,13,03,000
		Planning Department.	
O-3	Rural Employment.	2505, Rural Employment.	25,00,000
O-6	Other Scientific Research.	3425, Other Scientific Research.	1,00,00,00,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	20,00,00,000
O-8	Tourism.	3452, Tourism.	18,00,000
O-9	Census, Survey and Statistics.	3454, Census, Survey and Statistics.	7,07,95,000
		2202, General Education.	
		2203, Technical Education.	
		2204, Sports and Youth Services.	
		2205, Art and Culture.	
		2210, Medical and Public Health.	
		2215, Water Supply and Sanitation.	
		2217, Urban Development.	
		2220, Information and Publicity.	
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
		2230, Labour and Employment.	
		2236, Nutrition.	
O-25	District Plan-Nashik	2401, Crop Husbandry.	1,000
		2403, Animal Husbandry.	...
		2404, Dairy Development.	1,000
		2405, Fisheries.	
		2406, Forestry and Wild Life.	
		2515, Other Rural Development Programmes.	
		2702, Minor Irrigation.	
		2801, Power	
		2810, New and Renewable Energy.	
		2851, Village and Small Industries.	
		3054, Roads and Bridges.	
		3451, Secretariat-Economic Services.	
		3452, Tourism.	
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	

O-26 District Plan-Dhule

- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health.
- 2215, Water Supply and Sanitation.
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
- 2230, Labour and Employment.
- 2235, Social Security and Welfare.
- 2236, Nutrition.
- 2401, Crop Husbandry.
- 2403, Animal Husbandry.
- 2405, Fisheries.
- 2406, Forestry and Wild Life.
- 2425, Co-operation.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation.
- 2810, New and Renewable Energy.
- 2851, Village and Small Industries.
- 3054, Roads and Bridges.
- 3451, Secretariat-Economic Services.
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

2,000

...

2,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		2202, General Education.		
		2203, Technical Education.		
		2204, Sports and Youth Services.		
		2205, Art and Culture.		
		2210, Medical and Public Health.		
		2215, Water Supply and Sanitation.		
		2217, Urban Development.		
		2220, Information and Publicity.		
		2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.		
		2230, Labour and Employment.		
		2236, Nutrition.		
		2401, Crop Husbandry.		
		2403, Animal Husbandry.		
O-28	District Plan-Ahmadnagar	2404, Dairy Development.	3,000	...
		2405, Fisheries.		
		2406, Forestry and Wild Life.		
		2425, Co-operation.		
		2501, Special Programmes for Rural Development.		
		2515, Other Rural Development Programmes.		
		2702, Minor Irrigation.		
		2801, Power		
		2810, New and Renewable Energy.		
		2851, Village and Small Industries.		
		3054, Roads and Bridges.		
		3451, Secretariat-Economic Services.		
		3452, Tourism.		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
				3,000

O-29

District Plan-Nandurbar

- 2202, General Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health.
- 2215, Water Supply and Sanitation.
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2235, Social Security and Welfare.
- 2236, Nutrition.
- 2401, Crop Husbandry.
- 2403, Animal Husbandry.
- 2405, Fisheries.
- 2425, Co-operation.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation.
- 2801, Power
- 2851, Village and Small Industries.
- 3054, Roads and Bridges.
- 3451, Secretariat-Economic Services.
- 3452, Tourism.
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

4,000

...

4,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works.			
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
O-41	District Plan-Chandrapur	2401, Crop Husbandry.	3,000	...	3,000
		2403, Animal Husbandry.			
		2404, Dairy Development.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation.			
		2801, Power			
		2851, Village and Small Industries.			
		3054, Roads and Bridges.			
		3451, Secretariat-Economic Services.			
		3452, Tourism.			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
		Total-Planning Department.	1,27,51,08,000	...	1,27,51,08,000
		Housing Department.			
Q-3	Housing	2216, Housing.	17,50,36,02,000	...	17,50,36,02,000
		2217, Urban Development.			
		2235, Social Security and Welfare.			
		Total-Housing Department.	17,50,36,02,000	...	17,50,36,02,000

Public Health Department.					
R-1	Medical and Public Health	2210, Medical and Public Health.	14,66,45,71,000	...	14,66,45,71,000
		2211, Family Welfare.			
		2235, Social Security and Welfare.			
		Total-Public Health Department.	14,66,45,71,000	...	14,66,45,71,000
Medical Education and Drugs Department.					
S-1	Medical and Public Health.	2210, Medical and Public Health.	1,22,55,82,000	...	1,22,55,82,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	9,00,000	...	9,00,000
		Total-Medical Education and Drugs Department.	1,22,64,82,000	...	1,22,64,82,000
Tribal Development Department.					
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
		2401, Crop Husbandry.			
		2403, Animal Husbandry.	78,18,74,000	...	78,18,74,000
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2702, Minor Irrigation.			
		2801, Power			
		2810, New and Renewable Energy.			
		2851, Village and Small Industries.			
		2852, Industries.			
		3054, Roads and Bridges.			
		3055, Road Transport.			
		Total-Tribal Development Department.	78,18,74,000	...	78,18,74,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
Environment Department.					
U-4	Ecology and Environment.	3435, Ecology and Environment.	20,00,00,000	...	20,00,00,000
		Total-Environment Department.	20,00,00,000	...	20,00,00,000
Co-operation,Marketing and Textiles Department.					
V-2	Co-operation.	2070, Other Administrative Services. 2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programmes. 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services.	7,85,36,49,000	3,32,000	7,85,39,81,000
		Total-Co-operation,Marketing and Textiles Department.	7,85,36,49,000	3,32,000	7,85,39,81,000
Higher and Technical Education Department.					
W-2	General Education.	2202, General Education.	1,79,73,79,000	...	1,79,73,79,000
W-3	Technical Education.	2203, Technical Education.	3,52,97,77,000	...	3,52,97,77,000
		Total-Higher and Technical Education Department.	5,32,71,56,000	...	5,32,71,56,000
Women and Child Development Department.					
X-1	Social Security and Nutrition	2235, Social Security and Welfare. 2236, Nutrition.	11,94,81,95,000	...	11,94,81,95,000
		Total-Women and Child Development Department.	11,94,81,95,000	...	11,94,81,95,000
Water Supply and Sanitation Department.					
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	5,24,70,00,000	...	5,24,70,00,000
		Total-Water Supply and Sanitation Department.	5,24,70,00,000	...	5,24,70,00,000
Skill Development and Entrepreneurship Department					
ZA-1	Secretariat and Other Social Services	2203, Technical Education. 2230, Labour and Employment. 2251, Secretariat-Social Services.	32,58,02,000	...	32,58,02,000
		Total-Skill Development and Entrepreneurship Department	32,58,02,000	...	32,58,02,000

Maharashtra Legislature Secretariat					
ZC-1	Parliament/State/Union Territory Legislatures.	2011, Parliament/State/Union Territory Legislatures.	3,50,00,000	...	3,50,00,000
		Total-Maharashtra Legislature Secretariat	3,50,00,000	...	3,50,00,000
Tourism and Cultural Affairs Department.					
ZD-1	Secretariate and Other Social Services	2070, Other Administrative Services.	4,50,000	...	4,50,000
		2220, Information and Publicity.			
		2251, Secretariat-Social Services.			
ZD-2	Art and Culture.	2205, Art and Culture.	10,25,00,000	...	10,25,00,000
ZD-4	Tourism.	3452, Tourism.	42,00,03,000	...	42,00,03,000
		Total-Tourism and Cultural Affairs Department.	52,29,53,000	...	52,29,53,000
		Total-A-Expenditure on Revenue Account	1,13,92,29,65,000	11,39,38,000	1,14,03,69,03,000
B-EXPENDITURE ON CAPITAL ACCOUNT					
Home Department.					
B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police.	2,18,68,000	...	2,18,68,000
		4070, Capital Outlay on Other Administrative Services.			
		5055, Capital Outlay on Roads Transport.			
		Total-Home Department.	2,18,68,000	...	2,18,68,000
Revenue and Forests Department.					
C-10	Capital Expenditure on Economic Services	4406, Capital Outlay on Forestry and Wild Life.	59,70,00,000	...	59,70,00,000
		4415, Capital Outlay on Agricultural Research and Education.			
		4701, Capital Outlay on Major and Medium Irrigation.			
		5475, Capital Outlay on Other General Economic Services.			
		6401, Loans for Crop Husbandry.			
		Total-Revenue and Forests Department.	59,70,00,000	...	59,70,00,000
School Education and Sports Department.					
E-4	Capital Outlay on Education,Sports,Art and Culture.	4202, Capital Outlay on Education,Sports, Art and Culture.	31,63,00,000	...	31,63,00,000
		Total-School Education and Sports Department.	31,63,00,000	...	31,63,00,000

(1)	(2)	(3)	(4)		
				Rs.	Rs.
					Rs.
		Urban Development Department.			
F-5	Capital Expenditure on Social Services	{ 4217, Capital Outlay on Urban Development. 5475, Capital Outlay on Other General Economic Services.	2,55,43,00,000	...	2,55,43,00,000
		Total-Urban Development Department.	2,55,43,00,000	...	2,55,43,00,000
		Public Works Department.			
H-7	Capital Expenditure on Social Services and Economic Services.	{ 4055, Capital Outlay on Police. 4216, Capital Outlay on Housing.. 4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges.	4,23,00,03,000	...	4,23,00,03,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	{ 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare. 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries.	2,34,32,28,000	1,000	2,34,32,29,000
H-9	Capital Outlay on Removal of Regional Imbalance	{ 4202, Capital Outlay on Education,Sports,Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services.	1,000	...	1,000
		Total-Public Works Department.	6,57,32,32,000	1,000	6,57,32,33,000

Water Resources Department.					
I-5	Capital Expenditure on Irrigation	4402, Capital Outlay on Soil and Water Conservation.	9,000	...	9,000
		4701, Capital Outlay on Major and Medium Irrigation.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects.			
		4801, Capital Outlay on Power Projects.			
Total-Water Resources Department.			9,000	...	9,000
Law and Judiciary Department.					
J-4	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	8,00,00,000	...	8,00,00,000
Total-Law and Judiciary Department.			8,00,00,000	...	8,00,00,000
Industries,Energy and Labour Department.					
K-10	Capital Outlay on Other Industries.	4875, Capital Outlay on Other Industries.	55,04,00,000	...	55,04,00,000
		6851, Loans for Village and Small Industries.			
Total-Industries,Energy and Labour Department.			55,04,00,000	...	55,04,00,000
Rural Development and Water Conservation Department.					
L-7	Capital Expenditure on Rural Development	4402, Capital Outlay on Soil and Water Conservation.	3,00,00,00,000	...	3,00,00,00,000
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges.			
		6216, Loans for Housing.			
Total-Rural Development and Water Conservation Department.			3,00,00,00,000	...	3,00,00,00,000

(1)	(2)	(3)	(4)		
				Rs.	Rs.
		Planning Department.			Rs.
O-10	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.			
		5452, Capital Outlay on Tourism.	1,96,85,00,000	...	1,96,85,00,000
		4059, Capital Outlay on Public Works.			
		4210, Capital Outlay on Medical and Public Health.			
		4216, Capital Outlay on Housing.			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.			
		4403, Capital Outlay on Animal Husbandry.			
O-25	District Plan-Nashik	4406, Capital Outlay on Forestry and Wild Life.	1,000	...	1,000
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges.			
		6250, Loans for Other Social Services.			
		4059, Capital Outlay on Public Works.			
		4402, Capital Outlay on Soil and Water Conservation.			
		4403, Capital Outlay on Animal Husbandry.			
		4515, Capital Outlay on Other Rural Development Programmes.			
O-29	District Plan-Nandurbar	5054, Capital Outlay on Roads and Bridges.	1,000	...	1,000
		6217, Loans for Urban Development.			
		6250, Loans for Other Social Services.			
		6851, Loans for Village and Small Industries.			
		Total-Planning Department.	1,96,85,02,000	...	1,96,85,02,000
		Tribal Development Department.			

T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports, Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.			
		4403, Capital Outlay on Animal Husbandry.	60,00,00,000	...	60,00,00,000
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.			
		4425, Capital Outlay on Co-operation.			
		4701, Capital Outlay on Major and Medium Irrigation.			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges.			
		Total-Tribal Development Department.	60,00,00,000	...	60,00,00,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		Water Supply and Sanitation Department.			
		4215, Capital Outlay on Water Supply and Sanitation.			
Y-6	Capital Expenditure on Economic and Social Services	4402, Capital Outlay on Soil and Water Conservation.	2,36,00,000	...	2,36,00,000
		6215, Loans for Water Supply and Sanitation.			
		Total-Water Supply and Sanitation Department.	2,36,00,000	...	2,36,00,000
		Total-B-Expenditure on Capital Account	16,28,52,11,000	1,000	16,28,52,12,000
		Grand Total-	1,30,20,81,76,000	11,39,39,000	1,30,32,21,15,000